



Business Analytics for Microsoft Dynamics GP



Leverage your investment in Microsoft GP

Overview

Business Analytics for Microsoft Dynamics™ GP provides reporting, analysis, dashboards and scorecards all in a single user-friendly web portal. Get the high level picture, such as consolidated company profitability, then drill down to analyse why, where and what is contributing – such as customer and product profitability.

Business reporting & analysis

Use Business Analytics for Microsoft Dynamics GP to:

- Provide advanced analysis to the business, such as exception reporting, and deliver it instantly via executive dashboards and scorecards.
- Streamline month-end and management reporting.
- Measure against Key Performance Indicators and financial ratios.
- Reduce the risks associated with stand-alone spreadsheets
- Detect and display trends in revenue and profitability and produce financial statements and reports that are automatically updated with the latest data.
- Analyse budget vs actuals, orders vs invoices, debtor and creditor ageing, vendor margins and more.
- Determine sales effectiveness and profitability by company, product, location, customer.
- Meet statutory reporting requirements.



Zap advantages

Share your GP data. Provide a central web repository for financial analysis, and share data with other departments or even external companies in your supply chain.

Fast to deploy. Zap is a web-based, zero footprint application that deploys in days, not months. This enables your business to take immediate advantage of the out-of-the-box solution.

User friendly. Business users can easily create reports using drag-and-drop functionality, without requiring specialist IT skills or programming knowledge.

Single version of the truth. Eliminate errors and confusion associated with multiple versions of financial reports.

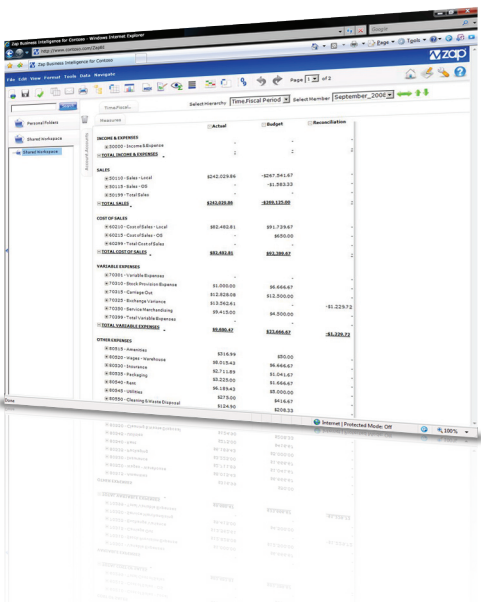
Scalable. Whether you're a small business with a simple deployment or you have a robust, multi-server, customised implementation, Zap is scalable to meet your business reporting needs.

Maintain data security. Administrative tools ensure that users only see appropriate data – at all levels of the system. This applies from entry to the application, permissions to access reports and folders, and the ability to view underlying data.

Report Packs

Zap's Report Pack functionality enables companies to streamline their financial and management reports – all in a single unified platform that can be driven by finance managers without relying on IT resources. It provides a central online location for report development, without the manual processes and inaccuracies associated with offline tools. Zap's Report Pack functionality includes:

- End user comments can be added to financial statements
- Notes fields can be added to existing financial reports to provide an explanation of specific account roll-ups or account treatments for statutory bodies
- Free form text pages cater for Title Pages and automated Table of Contents
- Support for a geographically disbursed set of users through the web architecture
- Numbers can be viewed but not altered by users
- A full audit trail is recorded of all changes to reports
- End user formatting capabilities are similar to Excel
- Grouping of individual reports into specific report packs. The user simply drags and drops the required reports, enters comments and generates the report pack.



Account	Actual	Budget	Variance
Income & Expense			
Income	1,234,567	1,234,567	0
Expenses	(1,234,567)	(1,234,567)	0
Sales			
Sales - Retail	1,000,000	1,000,000	0
Sales - Wholesale	234,567	234,567	0
Expenses			
Cost of Sales	(800,000)	(800,000)	0
Operating Expenses	(434,567)	(434,567)	0
Non-Operating Expenses	(100,000)	(100,000)	0
Income Tax	(100,000)	(100,000)	0
Net Income	100,000	100,000	0

Technical Specifications

OLAP-style analysis out-of-the-box

This is a turnkey business intelligence (BI) solution that reads data from your Microsoft GP database and presents it via a business intelligence web portal. You can immediately run OLAP-style analysis, charts, reporting, KPIs, scorecards, and dashboards.

- The zero footprint web architecture installs easily and quickly on your server environment with no intrusion on your end-users' computers.
- The solution includes Analysis Cubes in Microsoft Dynamics GP, which means you can begin analyzing your GP data immediately, without lengthy services requirements.
- Specifically designed to minimise network bandwidth usage.
- Scalable from one to thousands of concurrent users – proven by industry standard testing.
- Offline auditing can track any piece of data viewed by any user at any time, with a negligible impact on performance.

System requirements

- Operating System: Windows 2000 Desktop/Server, Windows XP, Windows Vista, Windows 2003 Server*
- Web Server: IIS 5, IIS 5.1, IIS 6*, IIS 7
- Database Server: SQL Server™ 2000 or 2005 (Standard or Enterprise Edition)
- Client: Internet Explorer 6, 7*

*Recommended

